

Summary of Performance



Indicator	Target 2006-07	Actual 2006-07	Performance relative to 2005-06	Target 2007-08
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Our Workplace Health Commitments

Recordable Case Rate for injuries per 200,000 employee hours*	No injuries RCR 0	RCR 2.6	Worse <i>(RCR 0.9)</i>	No injuries RCR 0
VCM exposure	No exposures	3 exposures > 1 ppm < 5 ppm	Similar <i>(3 exposures)</i>	No exposures
		No exposure > 5 ppm	Similar <i>(0 exposure)</i>	No exposures
Noise Induced Hearing Loss	No new cases	No new cases	Similar	No new cases

Key

06-07 Performance

- Target not met
- Very close to target
- Target met

Year on year relative performance

- Performed worse this year
- Similar performance to last year
- Performance better this year +/- targets met both years (*last year's results*)

Our Environment Commitments

Unlicensed emissions†	None	None	Better <i>(One X16 emission)</i>	None
Total VCM emissions (g per tonne PVC)	< 30	17.4	Similar <i>(17.6)</i>	< 30
X16 emissions	No spills or exposures above TWA limit	None	Better	No spills or exposures above TWA limit
Energy consumption (GJ per tonne PVC)	3.6	3.5	Better <i>(3.66)</i>	
Greenhouse Gas emissions (kg CO2-e per tonne PVC)	550	524	Better <i>(560)</i>	
Water consumption (kL per tonne PVC)	4.5 (Long term target) 4.8 (short term target)	4.46	Significantly better <i>(4.8)</i>	
Trade waste quality:	Within Trade Waste Agreement limits	Achieved	Similar	Within Trade Waste Agreement limits
Total Dissolved Solids		363 mg/L	Similar <i>(322 mg/L)</i>	
Suspended Solids		52 mg/L	Similar <i>(35 mg/L)</i>	
Waste Management	5% reduction in non-reusable Prescribed Waste	Solid Prescribed wastes reduced by 30% but liquid prescribed wastes increased by 14%	Similar <i>(Targets achieved)</i>	
	5% reduction in General Wastes sent to landfill	3.7% decrease	Worse <i>(5.7% decrease)</i>	5% reduction from 2006-07 levels in General Wastes sent to landfill

Our Community Commitments

Product Stewardship	Meet all relevant PVC industry Product Stewardship Program commitments	Achieved	Similar	Meet all relevant PVC industry Product Stewardship Program commitments
Post consumer bottle recycling	Continue progress towards 50% recovery rate for PVC bottles by October 2006	Met	Similar	AV withdrew from the Program in July 2007

*This measure does not include ModWood data.

† Unlicensed emission is defined as an emission from any area of the plant other than from EPA-licensed emissions points such as the stacks.